

ACT 89 BUDGET 24-25



Account Number	Budget	Budget
	Orig+Supp+Tra 07/01/2023 to 06/30/2024	Original 07/01/2024 06/30/2025
Object -110 OFFICIAL/ADMINISTRATIVE	3,500.00	4,000.00
Object -120 PROFESSIONAL-EDUCATION	244,408.00	268,178.00
Object -210 GROUP INSURANCE	30,313.00	31,658.00
Object -220 SOC SEC EMPLOYER CONTRI	18,304.00	19,894.00
Object -230 RETIREMENT EMPLOYER CON	83,099.00	90,913.00
Object -250 UNEMPLOYMENT EMPLOYER C	525.00	536.00
Object -260 WORKERS COMP BENEFIT	1,200.00	1,217.00
Object -280 POST RETIREMENT HEALTH	383.00	420.00
Object -320 PRO-ED SERVICES	97,179.00	104,999.00
Object -340 TECHNICAL SERVICES	1,700.00	1,600.00
Object -430 REPAIR & MAINTENANCE	76.00	75.00
Object -520 GENERAL INSURANCE	2,600.00	2,600.00
Object -530 POSTAGE & PHONE	1,970.00	1,650.00
Object -540 ADVERTISING	0.00	0.00
Object -580 TRAVEL/CONFERENCES	13,981.00	15,450.00
Object -610 SUPPLIES	12,100.00	12,800.00
Object -620 UTILITIES-GAS, ELECTRIC	3,500.00	3,500.00
Object -640 BOOKS AND PERIODICALS	17,459.00	17,450.00
Object -810 DUES AND FEES	26.00	25.00

Function -1500 NONPUBLIC SCHOOL PGM	532,323.00	576,965.00
Object -110 OFFICIAL/ADMINISTRATIVE	52,749.00	59,155.00
Object -210 GROUP INSURANCE	10,263.00	14,026.00
Object -220 SOC SEC EMPLOYER CONTRI	4,035.00	4,285.00
Object -230 RETIREMENT EMPLOYER CON	17,935.00	20,054.00
Object -250 UNEMPLOYMENT EMPLOYER C	84.00	118.00
Object -260 WORKERS COMP BENEFIT	175.00	195.00
Object -280 POST RETIREMENT HEALTH	0.00	66.00
Object -290 OTHER EMPLOYEE BENEFITS	1,582.00	1,687.00
Object -340 TECHNICAL SERVICES	200.00	375.00
Object -530 POSTAGE & PHONE	500.00	500.00
Object -580 TRAVEL/CONFERENCES	2,200.00	3,000.00
Object -610 SUPPLIES	215.00	200.00

Function -2100 SUPPORT SERV-PUPIL P	89,938.00	103,661.00
Object -240 TUITION REIMBURSEMENT B	0.00	2,500.00

Function -2200 SUPPORT SERVICES-INS	0.00	2,500.00
Object -320 PRO-ED SERVICES	111.00	100.00

ACT 89 BUDGET 24-25 (Cont)



Account Number	Budget Orig+Supp+Tra 07/01/2023 to 06/30/2024	Budget Original 07/01/2024 06/30/2025
Function -2500 SUPP SERVICES-BUSINE	111.00	100.00
Object -930 FUND TRANSFERS	30,000.00	36,000.00
Function -5400 INTRAFUND TRANSFERS	30,000.00	36,000.00
Report Total Expense	652,372.00	719,226.00
Object -000 Non category	590,686.00	651,654.00
Function -7700 REV NON-PUBLIC-ACT 8	590,686.00	651,654.00
Object -000 Non category	61,686.00	67,572.00
Function -7800 SUBSIDIES ST PAID BE	61,686.00	67,572.00
Report Total Revenue	652,372.00	719,226.00