

BSI LYCOMING PARTIAL SWMSPT BUDGET 24-25



Account Number	Budget	Budget
	Orig+Supp+Tra 07/01/2023 to 06/30/2024	Original 07/01/2024 06/30/2025
Object -120 PROFESSIONAL-EDUCATION	168,418.00	211,640.00
Object -210 GROUP INSURANCE	49,168.00	62,484.00
Object -220 SOC SEC EMPLOYER CONTRI	12,601.00	15,761.00
Object -230 RETIREMENT EMPLOYER CON	57,263.00	71,746.00
Object -250 UNEMPLOYMENT EMPLOYER C	337.00	423.00
Object -260 WORKERS COMP BENEFIT	1,050.00	1,014.00
Object -280 POST RETIREMENT HEALTH	277.00	342.00
Object -320 PRO-ED SERVICES	50,000.00	25,000.00
Object -330 OTHER NON EDUCATIONAL S	12,000.00	12,000.00
Object -340 TECHNICAL SERVICES	3,500.00	3,000.00
Object -430 REPAIR & MAINTENANCE	0.00	500.00
Object -440 RENTALS	0.00	500.00
Object -530 POSTAGE & PHONE	3,720.00	2,500.00
Object -580 TRAVEL/CONFERENCES	250.00	250.00
Object -610 SUPPLIES	2,500.00	3,000.00
Object -640 BOOKS AND PERIODICALS	1,500.00	3,000.00
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Function -1400 OTHER INSTRUCTION PR	362,584.00	413,160.00
Object -240 TUITION REIMBURSEMENT B	0.00	5,580.00
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Function -2200 SUPPORT SERVICES-INS	0.00	5,580.00
Object -930 FUND TRANSFERS	16,397.00	18,749.00
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Function -5400 INTRAFUND TRANSFERS	16,397.00	18,749.00
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Report Total Expense	378,981.00	437,489.00
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Object -000 Non category	344,335.00	393,736.00
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Function -6900 OTHER REV FROM LOCAL	344,335.00	393,736.00
Object -000 Non category	34,646.00	43,753.00
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Function -7800 SUBSIDIES ST PAID BE	34,646.00	43,753.00
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Report Total Revenue	378,981.00	437,489.00
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