

CLEAR VISION BUDGET 24-25



Account Number	Budget Orig+Supp+Tra 07/01/2023 to 06/30/2024	Budget Original 07/01/2024 06/30/2025
Object -110 OFFICIAL/ADMINISTRATIVE	0.00	2,500.00
Object -120 PROFESSIONAL-EDUCATION	160,194.00	136,405.00
Object -190 INSTRUCTIONAL ASSISTANT	21,890.00	0.00
Object -210 GROUP INSURANCE	58,433.00	9,595.00
Object -220 SOC SEC EMPLOYER CONTRI	13,929.00	10,391.00
Object -230 RETIREMENT EMPLOYER CON	61,909.00	46,242.00
Object -250 UNEMPLOYMENT EMPLOYER C	365.00	273.00
Object -260 WORKERS COMP BENEFIT	1,037.00	676.00
Object -280 POST RETIREMENT HEALTH	326.00	228.00
Object -320 PRO-ED SERVICES	61,500.00	92,000.00
Object -340 TECHNICAL SERVICES	2,000.00	2,000.00
Object -530 POSTAGE & PHONE	0.00	300.00
Object -580 TRAVEL/CONFERENCES	150.00	150.00
Object -610 SUPPLIES	10,000.00	5,000.00
Object -640 BOOKS AND PERIODICALS	2,500.00	2,500.00
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Function -1200 SPEC PROG ELEMEN/SEC	394,233.00	308,260.00
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Object -930 FUND TRANSFERS	17,816.00	13,997.00
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Function -5400 INTRAFUND TRANSFERS	17,816.00	13,997.00
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Report Total Expense	412,049.00	322,257.00
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Object -000 Non category	374,129.00	293,941.00
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Function -6900 OTHER REV FROM LOCAL	374,129.00	293,941.00
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Object -000 Non category	37,920.00	28,316.00
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Function -7800 SUBSIDIES ST PAID BE	37,920.00	28,316.00
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Report Total Revenue	412,049.00	322,257.00
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