

ELKLAND PARTIALPROGRAM BUDGET 24-25



Account Number	Budget	Budget
	Orig+Supp+Tra 07/01/2023 to 06/30/2024	Original 07/01/2024 06/30/2025
Object -110 OFFICIAL/ADMINISTRATIVE	2,500.00	0.00
Object -120 PROFESSIONAL-EDUCATION	64,535.00	77,011.00
Object -210 GROUP INSURANCE	362.00	362.00
Object -220 SOC SEC EMPLOYER CONTRI	4,937.00	5,150.00
Object -230 RETIREMENT EMPLOYER CON	21,942.00	22,952.00
Object -250 UNEMPLOYMENT EMPLOYER C	129.00	135.00
Object -260 WORKERS COMP BENEFIT	350.00	338.00
Object -280 POST RETIREMENT HEALTH	110.00	114.00
Object -320 PRO-ED SERVICES	40,000.00	35,000.00
Object -340 TECHNICAL SERVICES	350.00	1,000.00
Object -580 TRAVEL/CONFERENCES	0.00	150.00
Object -610 SUPPLIES	500.00	500.00
Object -640 BOOKS AND PERIODICALS	500.00	2,200.00

Function -1400 OTHER INSTRUCTION PR	136,215.00	144,912.00
Object -930 FUND TRANSFERS	6,138.00	6,543.00

Function -5400 INTRAFUND TRANSFERS	6,138.00	6,543.00

Report Total Expense	142,353.00	151,455.00
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Object -000 Non category	128,913.00	137,404.00

Function -6900 OTHER REV FROM LOCAL	128,913.00	137,404.00
Object -000 Non category	13,440.00	14,051.00

Function -7800 SUBSIDIES ST PAID BE	13,440.00	14,051.00

Report Total Revenue	142,353.00	151,455.00
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