

# EQUIP BUDGET 24-25



Account Number	Budget Orig+Supp+Tra 07/01/2023 to 06/30/2024	Budget Original 07/01/2024 06/30/2025
Object -150 SALARY CLERICAL	126,858.00	81,023.00
Object -210 GROUP INSURANCE	24,904.00	16,162.00
Object -220 SOC SEC EMPLOYER CONTRI	9,705.00	6,071.00
Object -230 RETIREMENT EMPLOYER CON	43,132.00	27,466.00
Object -240 TUITION REIMBURSEMENT B	8,000.00	5,000.00
Object -250 UNEMPLOYMENT EMPLOYER C	246.00	147.00
Object -260 WORKERS COMP BENEFIT	728.00	370.00
Object -280 POST RETIREMENT HEALTH	220.00	115.00
Object -320 PRO-ED SERVICES	12,500.00	0.00
Object -340 TECHNICAL SERVICES	350.00	350.00
Object -580 TRAVEL/CONFERENCES	5,500.00	5,500.00
Object -610 SUPPLIES	100.00	850.00
Object -640 BOOKS AND PERIODICALS	900,000.00	900,000.00
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Function -2800 SUPPORT SVCS-CENTRAL	1,132,243.00	1,043,054.00
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Report Total Expense	1,132,243.00	1,043,054.00
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Object -000 Non category	1,132,243.00	1,043,054.00
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Function -6900 OTHER REV FROM LOCAL	1,132,243.00	1,043,054.00
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Report Total Revenue	1,132,243.00	1,043,054.00
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