

# FUND 24 EI TRANSPORTATION BUDGET 24-25



Account Number	Budget Orig+Supp+Tra 07/01/2023 to 06/30/2024	Budget Original 07/01/2024 06/30/2025
Object -150 SALARY CLERICAL	8,927.00	9,445.00
Object -210 GROUP INSURANCE	4,046.00	4,161.00
Object -220 SOC SEC EMPLOYER CONTRI	683.00	580.00
Object -230 RETIREMENT EMPLOYER CON	3,035.00	3,203.00
Object -250 UNEMPLOYMENT EMPLOYER C	18.00	19.00
Object -260 WORKERS COMP BENEFIT	66.00	64.00
Object -280 POST RETIREMENT HEALTH	21.00	22.00
Object -340 TECHNICAL SERVICES	100.00	100.00
Object -580 TRAVEL/CONFERENCES	500.00	250.00
Object -610 SUPPLIES	250.00	100.00
Object -640 BOOKS AND PERIODICALS	200.00	200.00
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Function -2500 SUPP SERVICES-BUSINE	17,846.00	18,144.00
Object -510 STUDENT TRANS SVCS	825,000.00	810,000.00
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Function -2700 STUDENT TRANSP SERVI	825,000.00	810,000.00
Object -930 FUND TRANSFERS	67,279.00	66,100.00
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Function -5200 FUND TRANSFERS	67,279.00	66,100.00
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Report Total Expense	910,125.00	894,244.00
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Object -000 Non category	1,000.00	5,000.00
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Function -6500 EARNINGS ON INVESTME	1,000.00	5,000.00
Object -000 Non category	907,265.00	887,353.00
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Function -7300 SUBSIDIES NON-ED PGM	907,265.00	887,353.00
Object -000 Non category	1,860.00	1,891.00
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Function -7800 SUBSIDIES ST PAID BE	1,860.00	1,891.00
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Report Total Revenue	910,125.00	894,244.00
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