

LASAQUIK BUDGET 24-25



Account Number	Budget	Budget
	Orig+Supp+Tra 07/01/2023 to 06/30/2024	Original 07/01/2024 06/30/2025
Object -120 PROFESSIONAL-EDUCATION	76,005.00	79,130.00
Object -210 GROUP INSURANCE	25,293.00	26,410.00
Object -220 SOC SEC EMPLOYER CONTRI	5,803.00	5,393.00
Object -230 RETIREMENT EMPLOYER CON	25,791.00	26,774.00
Object -250 UNEMPLOYMENT EMPLOYER C	152.00	158.00
Object -260 WORKERS COMP BENEFIT	350.00	338.00
Object -280 POST RETIREMENT HEALTH	110.00	114.00
Object -320 PRO-ED SERVICES	25,500.00	25,500.00
Object -340 TECHNICAL SERVICES	500.00	250.00
Object -410 CLEANING SERVICES	200.00	200.00
Object -530 POSTAGE & PHONE	2,500.00	2,500.00
Object -610 SUPPLIES	4,200.00	3,000.00
Object -640 BOOKS AND PERIODICALS	500.00	1,200.00
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Function -1100 REG PROG ELEM/SECOND	166,904.00	170,967.00
Object -930 FUND TRANSFERS	7,555.00	7,744.00
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Function -5400 INTRAFUND TRANSFERS	7,555.00	7,744.00
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Report Total Expense	174,459.00	178,711.00
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Object -000 Non category	158,661.00	162,628.00
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Function -6900 OTHER REV FROM LOCAL	158,661.00	162,628.00
Object -000 Non category	15,798.00	16,083.00
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Function -7800 SUBSIDIES ST PAID BE	15,798.00	16,083.00
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Report Total Revenue	174,459.00	178,711.00
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