

# LCIC BUDGET 24-25



Account Number	Budget	Budget
	Orig+Supp+Tra 07/01/2023 to 06/30/2024	Original 07/01/2024 06/30/2025
Object -130 PROFESSIONAL-OTHER	70,883.00	73,725.00
Object -210 GROUP INSURANCE	25,439.00	26,720.00
Object -220 SOC SEC EMPLOYER CONTRI	5,423.00	5,640.00
Object -230 RETIREMENT EMPLOYER CON	24,100.00	24,993.00
Object -250 UNEMPLOYMENT EMPLOYER C	142.00	147.00
Object -260 WORKERS COMP BENEFIT	337.00	325.00
Object -280 POST RETIREMENT HEALTH	110.00	110.00
Object -320 PRO-ED SERVICES	500.00	500.00
Object -340 TECHNICAL SERVICES	100.00	100.00
Object -540 ADVERTISING	250.00	80.00
Object -580 TRAVEL/CONFERENCES	3,400.00	4,500.00
Object -610 SUPPLIES	1,400.00	500.00
Object -640 BOOKS AND PERIODICALS	50.00	50.00
Object -810 DUES AND FEES	0.00	0.00
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Function -2800 SUPPORT SVCS-CENTRAL	132,134.00	137,390.00
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Report Total Expense	132,134.00	137,390.00
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Object -000 Non category	117,536.00	122,074.00
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Function -6900 OTHER REV FROM LOCAL	117,536.00	122,074.00
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Object -000 Non category	14,598.00	15,316.00
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Function -7800 SUBSIDIES ST PAID BE	14,598.00	15,316.00
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Report Total Revenue	132,134.00	137,390.00
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