

# NTIC BUDGET 24-25



Account Number	Budget Orig+Supp+Tra 07/01/2023 to 06/30/2024	Budget Original 07/01/2024 06/30/2025
Object -110 OFFICIAL/ADMINISTRATIVE	2,500.00	0.00
Object -130 PROFESSIONAL-OTHER	50,978.00	52,530.00
Object -210 GROUP INSURANCE	334.00	9,835.00
Object -220 SOC SEC EMPLOYER CONTRI	4,091.00	4,019.00
Object -230 RETIREMENT EMPLOYER CON	17,333.00	17,808.00
Object -250 UNEMPLOYMENT EMPLOYER C	107.00	105.00
Object -260 WORKERS COMP BENEFIT	337.00	325.00
Object -280 POST RETIREMENT HEALTH	110.00	110.00
Object -320 PRO-ED SERVICES	500.00	500.00
Object -340 TECHNICAL SERVICES	0.00	100.00
Object -520 GENERAL INSURANCE	300.00	0.00
Object -540 ADVERTISING	80.00	80.00
Object -580 TRAVEL/CONFERENCES	2,000.00	4,000.00
Object -610 SUPPLIES	500.00	500.00
Object -640 BOOKS AND PERIODICALS	50.00	50.00
Object -810 DUES AND FEES	0.00	0.00
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Function -2800 SUPPORT SVCS-CENTRAL	79,220.00	89,962.00
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Report Total Expense	79,220.00	89,962.00
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Object -000 Non category	68,507.00	79,049.00
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Function -6900 OTHER REV FROM LOCAL	68,507.00	79,049.00
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Object -000 Non category	10,713.00	10,913.00
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Function -7800 SUBSIDIES ST PAID BE	10,713.00	10,913.00
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Report Total Revenue	79,220.00	89,962.00
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