

**PATTAN-IU13 BUDGET 24-25**



Account Number	Budget Orig+Supp+Tra 07/01/2023 to 06/30/2024	Budget Original 07/01/2024 06/30/2025
Object -110 OFFICIAL/ADMINISTRATIVE	65,204.00	131,536.00
Object -150 SALARY CLERICAL	224,731.00	174,923.00
Object -210 GROUP INSURANCE	53,883.00	39,531.00
Object -220 SOC SEC EMPLOYER CONTRI	22,180.00	22,630.00
Object -230 RETIREMENT EMPLOYER CON	98,578.00	101,874.00
Object -250 UNEMPLOYMENT EMPLOYER C	566.00	600.00
Object -260 WORKERS COMP BENEFIT	2,500.00	1,938.00
Object -280 POST RETIREMENT HEALTH	0.00	656.00
Object -330 OTHER NON EDUCATIONAL S	600,000.00	675,000.00
Object -540 ADVERTISING	0.00	0.00
Object -580 TRAVEL/CONFERENCES	1,300.00	3,000.00
Object -610 SUPPLIES	10,000.00	10,000.00
Object -640 BOOKS AND PERIODICALS	575,000.00	575,000.00
Object -810 DUES AND FEES	0.00	380.00
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Function -2100 SUPPORT SERV-PUPIL P	1,653,942.00	1,737,068.00
Object -240 TUITION REIMBURSEMENT B	0.00	5,250.00
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Function -2200 SUPPORT SERVICES-INS	0.00	5,250.00
Object -430 REPAIR & MAINTENANCE	300.00	300.00
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Function -2600 OP/MAINT PLANT SVCS	300.00	300.00
Object -930 FUND TRANSFERS	127,704.00	135,300.00
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Function -5400 INTRAFUND TRANSFERS	127,704.00	135,300.00
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Report Total Expense	1,781,946.00	1,877,918.00
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Object -000 Non category	1,732,657.00	1,826,981.00
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Function -6800 REV FROM INTERMEDIAT	1,732,657.00	1,826,981.00
Object -000 Non category	49,289.00	50,937.00
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Function -7800 SUBSIDIES ST PAID BE	49,289.00	50,937.00
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Report Total Revenue	1,781,946.00	1,877,918.00
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