

# S TIOGA PARIAL PROGRAM BUDGET 24-25



Account Number	Budget	Budget
	Orig+Supp+Tra 07/01/2023 to 06/30/2024	Original 07/01/2024 06/30/2025
Object -110 OFFICIAL/ADMINISTRATIVE	2,500.00	2,500.00
Object -120 PROFESSIONAL-EDUCATION	156,860.00	159,160.00
Object -190 INSTRUCTIONAL ASSISTANT	17,114.00	17,713.00
Object -210 GROUP INSURANCE	34,794.00	36,371.00
Object -220 SOC SEC EMPLOYER CONTRI	12,888.00	13,078.00
Object -230 RETIREMENT EMPLOYER CON	59,151.00	59,859.00
Object -250 UNEMPLOYMENT EMPLOYER C	348.00	353.00
Object -260 WORKERS COMP BENEFIT	1,037.00	1,001.00
Object -280 POST RETIREMENT HEALTH	326.00	338.00
Object -320 PRO-ED SERVICES	19,760.00	25,760.00
Object -340 TECHNICAL SERVICES	1,000.00	1,000.00
Object -580 TRAVEL/CONFERENCES	500.00	500.00
Object -610 SUPPLIES	3,300.00	3,000.00
Object -640 BOOKS AND PERIODICALS	1,500.00	1,500.00
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Function -1400 OTHER INSTRUCTION PR	311,078.00	322,133.00
Object -930 FUND TRANSFERS	13,753.00	14,283.00
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Function -5400 INTRAFUND TRANSFERS	13,753.00	14,283.00
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Report Total Expense	324,831.00	336,416.00
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Object -000 Non category	288,811.00	299,948.00
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Function -6900 OTHER REV FROM LOCAL	288,811.00	299,948.00
Object -000 Non category	36,020.00	36,468.00
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Function -7800 SUBSIDIES ST PAID BE	36,020.00	36,468.00
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Report Total Revenue	324,831.00	336,416.00
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