

SOFTWARE RESALE BUDGET 24-25



Account Number	Budget	Budget
	Orig+Supp+Tra 07/01/2023 to 06/30/2024	Original 07/01/2024 06/30/2025
Object -150 SALARY CLERICAL	56,100.00	58,066.00
Object -210 GROUP INSURANCE	25,655.00	26,936.00
Object -220 SOC SEC EMPLOYER CONTRI	4,212.00	4,328.00
Object -230 RETIREMENT EMPLOYER CON	19,074.00	19,684.00
Object -250 UNEMPLOYMENT EMPLOYER C	112.00	116.00
Object -260 WORKERS COMP BENEFIT	337.00	325.00
Object -280 POST RETIREMENT HEALTH	106.00	110.00
Object -320 PRO-ED SERVICES	0.00	0.00
Object -340 TECHNICAL SERVICES	2,000.00	0.00
Object -580 TRAVEL/CONFERENCES	250.00	250.00
Object -640 BOOKS AND PERIODICALS	357,154.00	265,185.00
Function -2800 SUPPORT SVCS-CENTRAL	465,000.00	375,000.00
Report Total Expense	465,000.00	375,000.00
Object -000 Non category	465,000.00	375,000.00
Function -6900 OTHER REV FROM LOCAL	465,000.00	375,000.00
Report Total Revenue	465,000.00	375,000.00