



Account Number	Original Budget 07/01/2024 to 06/30/2026
Object -100 PERSONNEL SERV-SALARIES	148,000.00
Object -200 PERSONNEL EMPL BENEFITS	37,000.00
Object -610 SUPPLIES	62,387.70

Function -1200 SPEC PROG ELEMEN/SEC	247,387.70

Report Total Expense	247,387.70
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Object -000 Non category	247,387.70

Function -7300 SUBSIDIES NON-ED PGM	247,387.70

Report Total Revenue	247,387.70
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