

PCCD-SAFETY AND SECURITY STATE BUDGET 24-26



Account Number	Budget Orig+Supp+Tra 07/01/2024 to 06/30/2026
Object -320 PRO-ED SERVICES	30,000.00
Object -340 TECHNICAL SERVICES	5,244.00
Object -610 SUPPLIES	32,756.00
Object -650 TECHNOLOGY RELATED SUPP	2,000.00

Function -1200 SPEC PROG ELEMEN/SEC	70,000.00

Report Total Expense	70,000.00
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Object -000 Non category	70,000.00

Function -7300 SUBSIDIES NON-ED PGM	70,000.00

Report Total Revenue	70,000.00
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