

PCCD-SCHOOL MENTAL HEALTH BUDGET 24-25



Account Number	Budget Orig+Supp+Tra 07/01/2024 to 06/30/2026
Object -100 PERSONNEL SERV-SALARIES	36,684.00
Object -200 PERSONNEL EMPL BENEFITS	9,863.00
Object -300 PURCHASED PROF & TECH	5,000.00
Object -600 SUPPLIES	18,453.00

Function -2100 SUPPORT SERV-PUPIL P	70,000.00

Report Total Expense	70,000.00
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Object -000 Non category	70,000.00

Function -7300 SUBSIDIES NON-ED PGM	70,000.00

Report Total Revenue	70,000.00
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