

STATEWIDE SYSTEM OF SUPPORT BUDGET 24-25



Account Number	Budget Orig+Supp+Tra 07/01/2024 to 06/30/2025
Object -100 PERSONNEL SERV-SALARIES	286,054.01
Object -210 GROUP INSURANCE	133,859.10

Function -2200 SUPPORT SERVICES-INS	419,913.11
Object -930 FUND TRANSFERS	12,156.89

Function -5400 INTRAFUND TRANSFERS	12,156.89

Report Total Expense	432,070.00
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Object -000 Non category	90,500.00

Function -7200 SUBSIDIES SPECIAL ED	90,500.00
Object -000 Non category	174,910.00

Function -7500 EXTRA GRANTS	174,910.00
Object -000 Non category	166,660.00

Function -8500 RESTRICT GRANTS-IN-A	166,660.00

Report Total Revenue	432,070.00
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