

T1D BUDGET 24-25



Account Number	Budget Orig+Supp+Tra 07/01/2024 to 06/30/2025
Object -320 PRO-ED SERVICES	48,752.00
Object -580 TRAVEL/CONFERENCES	21,653.00
Object -610 SUPPLIES	52,204.00

Function -1100 REG PROG ELEM/SECOND	122,609.00
Object -930 FUND TRANSFERS	9,809.00

Function -5400 INTRAFUND TRANSFERS	9,809.00

Report Total Expense	132,418.00
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Object -000 Non category	132,418.00

Function -8500 RESTRICT GRANTS-IN-A	132,418.00

Report Total Revenue	132,418.00
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